

Warwickshire Police and Crime Panel

23 September 2021

Working Group Activity

Planning and Performance Working Group

The Planning and Performance Working Group held its first meeting of this municipal year on 26 July 2021 using the Microsoft Teams Platform. The meeting focussed on the following items:

- Performance Management
- Outcome Rates (commencing the Group's work with regard to the consideration of Crime Investigation and Prosecution Processes)
- An update on progress against the recommendations made as part of the Panel's review of the Police and Crime Commissioner's Funding of Substance Misuse and Service

It was agreed to focus future performance scrutiny on the areas of rape, domestic violence, 101 communications and total crime outcomes.

The Planning and Performance Working Group also made recommendations regarding the Panel's Work Programme:

- The Panel's approach to scrutiny of serious and organised crime should focus on County Lines.
- The report of the County Council's Cross Party Working Group on 20mph Speed Limits should be awaited before the Panel progresses work on this topic (in order to avoid duplication).
- Consideration be given to scrutiny that will support the Commissioner in developing his efficient and effective approach to carbon neutrality.

Budget Working Group

The Budget Working Group has met twice since the last meeting of the Panel - on 5 August 2021 and on 9 September 2021. The meetings (held remotely) have focussed on the following items:

- 2020/21 Outturn and Audit Update
- Financial Bids Update
- Quarter 1 Monitoring (Performance against budget and forecast for remaining months)
- Evolve Budget Update

The Budget Working Group recommends that the Police and Crime Panel receive a report from the Police and Crime Commissioner on his approach to road safety (to coincide with the launch of road safety grants).